

COST OF ORGANIC CULTIVATION AND SCALE OF FINANCE PER ACRE FOR HORTICULTURE CROPS FOR THE YEAR 2026-27 (Figures for F.Y. 2025-26 in Red)(Figures for F.Y. 2024-25 in Blue)																										
Sl. No.	Name of crop	Seed				Manure		Bio fertilizers	Bio control	Labour		Irrigation	Other Cost including (structures (Squash)/ plastic mulch (Strawberry))		Cost of cultivation (Rs)	20% of limit towards repairs and maintenance expenses of farm assets...	10% of limits towards postharvest/household consumption requirements	Grand cost of cultivation inclusion of 10% and 20% (Column M & N)	Expected Yield (MT/ acre)		Market Price per MT (Rs)	Total value of produce (Rs)	Net Returns (Rs)	Scale of Finance (Rs)		Remarks
		Unit	Qty	Rate	Amount (Rs.)	Qty (MT)	Amount (Rs./2000/MT)	Amt (Rs)	Agents Amt (Rs.)	Man days	Amount (Rs. 541/ MD)								L	M				N	O	
	A	B				C	D	E	F	G	H	I	J	K		L	M	N	O	P	Q	R	S	T		
1	Potato	MT	0.75	30000	22,500	7.5	21,000	4,240	8,600	95	51,395			1,07,735	21,547	10,774	1,40,056	4.6	35,000	1,61,000	20,945	1,40,056	2026-27			
		MT	0.8	30000	24,000	7.5	11,250	2,600	1,500	128	67,200			1,06,550	21,310	10,655	1,38,515	4.5	25,000	1,12,500	5,950	1,38,515	2025-26			
		MT	0.8	30000	24,000	7.5	11,250	2,600	1,500	128	51,456			90,806		18,161	1,08,967	4.5	25,000	1,12,500	21,694	1,08,967	2024-25			
		MT	0.8	30000	24,000	7.5	11,250	2,600	1,500	128	51,456			90,806		18,161	1,08,967	4.5	25,000	1,12,500	21,694	1,08,967	2026-27			
		MT	0.5	40000	20,000	6	16,800	3,500	8,500	100	54,100			1,02,900	20,580	10,290	1,33,770	0.75	2,80,000	2,10,000	76,230	1,33,770	2025-26			
2	Turmeric (Sliced & Dried)	MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	75,600			1,03,950	20,790	10,395	1,35,135	2.68	40,000	1,07,200	3,250	1,35,135	2025-26			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	57,888			86,238		17,248	1,03,486	2.5	40,000	1,00,000	13,762	1,03,486	2024-25			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	57,888			86,238		17,248	1,03,486	2.5	40,000	1,00,000	13,762	1,03,486	2026-27			
		MT	0.5	40000	20,000	6	16,800	3,500	8,500	105	56,805		Processing rate 10000	1,15,605	23,121	11,561	1,50,287	0.6	400000	2,40,000	89,714	1,50,287	2026-27			
	Turmeric (Powdered)	MT	0.5	40000	20,000	6	16,800	3,500	8,500	105	56,805			1,03,950	20,790	10,395	1,35,135	2.68	40000	1,07,200	3,250	1,35,135	2025-26			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	75,600			1,03,950	20,790	10,395	1,35,135	2.68	40000	1,00,000	13,762	1,03,486	2024-25			
		MT	0.5	30000	15,000	7.5	11,250	900	1,200	144	57,888			86,238		17,248	1,03,486	2.5	40000	1,00,000	13,762	1,03,486	2026-27			
3	Ginger	MT	0.6	70000	42,000	10	28,000	3,500	8,500	83	44,903			1,26,903	25,381	12,690	1,64,974	2.68	50000	3,50,000	2,11,700	1,79,790	2025-26			
		MT	0.6	70000	42,000	12	18,000	1,500	1,200	144	75,600			1,38,300	27,660	13,830	1,79,790	7	50000	1,34,000	13,412	1,44,706	2024-25			
		MT	0.6	70000	42,000	12	18,000	1,500	1,200	144	57,888			1,20,588		24,118	1,44,706	2.68	50000	1,34,000	13,412	1,44,706	2026-27			
		gm	155	57.6	8,928	10	28,000	4,300	9,100	85	45,985			96,313	19,263	9,631	1,25,207	7	25000	1,75,000	49,793	1,25,207	2025-26			
4	Tomato Hyb	gms	160	50	8,000	9	13,500	5,000	4,000	140	73,500			1,04,000	20,800	10,400	1,35,200	4	45000	1,80,000	76,000	1,35,200	2024-25			
		gms	160	50	8,000	9	13,500	5,000	4,000	140	56,280			86,780		17,356	1,04,136	7	45000	3,15,000	2,28,220	1,04,136	2026-27			
		kg	24	400	9,600	8	22,400	2,200	8,900	60	32,460			75,560	15,112	7,556	98,228	4	30000	1,20,000	21,772	98,228	2025-26			
		kg	24	400	9,600	7.5	11,250	1,500	500	60	31,500			54,350	10,870	5,435	70,655	4	50000	2,00,000	1,45,650	70,655	2024-25			
5	French Beans (Dwarf/Bush-type)	kg	24	400	9,600	7.5	11,250	1,500	500	60	31,500			46,970		9,394	56,364	4	50000	2,00,000	1,53,030	56,364	2026-27			
		kg	24	400	9,600	7.5	11,250	1,500	500	60	24,120			46,970		9,394	56,364	4	50000	2,00,000	1,53,030	56,364	2024-25			
		kg	24	400	9,600	7.5	11,250	1,500	500	60	37,870			78,370	15,674	7,837	1,01,881	5	35000	1,75,000	73,119	1,01,881	2025-26			
	French Beans (Climber/Pole-type)	kg	10	700	7,000	8	22,400	2,200	8,900	70	37,870			55,000	11,000	5,500	71,500	4	60000	2,40,000	1,85,000	71,500	2026-27			
		kg	10	500	5,000	7.5	11,250	1,500	500	70	36,750			46,390		9,278	55,668	4	60000	2,40,000	1,93,610	55,668	2024-25			
		kg	10	500	5,000	7.5	11,250	1,500	500	70	28,140			82,110	16,422	8,211	1,06,743	8	50000	4,00,000	2,93,257	1,06,743	2026-27			
6	Carrot (HYV)	kg	3.2	2250	7,200	9	25,200	3,240	8,600	70	37,870			59,550	11,910	5,955	77,415	8	65000	5,20,000	4,60,450	61,128	2025-26			
		kg	3.2	2250	7,200	9	13,500	1,300	800	70	36,750			50,940		10,188	61,128	8	65000	5,20,000	4,69,060	61,128	2024-25			
		kg	3.2	2250	7,200	9	13,500	1,300	800	70	28,140			50,940		10,188	61,128	8	65000	5,20,000	4,69,060	61,128	2026-27			
		kg	3.2	2250	7,200	9	13,500	1,300	800	70	28,140			50,940		10,188	61,128	8	65000	5,20,000	4,69,060	61,128	2025-26			
7	Cabbage OP	gm	35	200	7,000	10	28,000	4,840	8,700	70	37,870			86,410	17,282	8,641	1,12,333	10	15000	1,50,000	37,667	1,12,333	2025-26			
		gm	200	24	4,800	10	15,000	4,000	1,500	70	36,750			62,050	12,410	6,205	80,665	9	23000	2,07,000	1,44,950	80,665	2024-25			
		gm	200	24	4,800	10	15,000	4,000	1,500	70	28,140			53,440		10,688	64,128	9	23000	2,07,000	1,53,560	64,128	2026-27			
		gm	200	24	4,800	10	15,000	4,000	1,500	70	28,140			53,440		10,688	64,128	9	23000	2,07,000	1,53,560	64,128	2025-26			
8	Cauliflower OP	gm	45	160	7,200	8	22,400	4,840	8,700	75	40,575			83,715	16,743	8,372	1,08,830	8	20000	1,60,000	1,03,660	73,242	2024-25			
		gm	160	34	5,440	7.5	11,250	1,900	1,000	70	36,750			56,340	11,268	5,634	73,242	8	20000	1,60,000	1,03,660	73,242	2026-27			
		gm	160	34	5,440	7.5	11,250	1,900	1,000	70	28,140			47,730		9,546	57,276	8	20000	1,60,000	1,12,270	57,276	2024-25			
		gm	160	34	5,440	7.5	11,250	1,900	1,000	70	28,140			47,730		9,546	57,276	8	20000	1,60,000	1,12,270	57,276	2026-27			
9	Radish OP	kg	4	1200	4,800	10	28,000	3,240	8,600	70	37,870			82,510	16,502	8,251	1,07,263	8	18000	1,44,000	84,650	77,155	2025-26			
		kg	4	1200	4,800	10	15,000	2,000	800	70	36,750			59,350	11,870	5,935	77,155	8	18000	1,44,000	84,650	77,155	2024-25			
		kg	4	1200	4,800	10	15,000	2,000	800	70	28,140			50,740		10,148	60,888	8	18000	1,44,000	93,260	60,888	2026-27			
		kg	4	1200	4,800	10	15,000	2,000	800	70	28,140			50,740		10,148	60,888	8	18000	1,44,000	93,260	60,888	2025-26			
10	Capsicum (Hyb)	gm	240	46.1																						

14	Blackpepper (1st Year)	Nos	550	22	12100	2.5	7000	5440	6200	100	54100				84840	16968	8484	110292	0	0	0	-110292	0	2026-27		
	(2nd Year)	Nos	25	22	550	2.5	7000	5440	6200	25	13525				32715	6543	3272	42530	0	0	0	-42530	0			
	(3rd Year)					5.5	15400	5440	6200	15	8115				35155	7031	3516	45702	0	0	0	-45702	0			
	(4th Year)					5.5	15400	5440	6200	75	40575				67615	13523	6762	87900	0.5	300000	150000	-136423	286423			
															220325	Grand cost of cultivation (Column O and total expenditure incurred during the vegetative phase)		286423								
	(5th Year)					5.5	15400	5440	6200	75	40575				67615	13523	6762	87900	0.55	300000	165000	77101	87900			
	(6th Year)					5.5	15400	5440	6200	75	40575				67615	13523	6762	87900	0.6	300000	180000	92101	87900			
	Black Pepper		Nos	550	22	12100	5	7500	2700	1500	145	76125				99925	19985	9993	129903	4th Year	0.5	400000	200000	100075	129903	2025-26
																				5th Year	0.6	400000	240000	140075		
																				6th Year	0.7	400000	280000	180075		
																				7th Year	0.8	400000	320000	220075		
																				8th Year	1	400000	400000	300075		
			Nos	550	22	12100	5	7500	2700	1500	145	58290				82090		16418	98508	4th Year	0.5	400000	200000	117910	98508	2024-25
																				5th Year	0.6	400000	240000	157910		
																			6th Year	0.7	400000	280000	197910			
																			7th Year	0.8	400000	320000	237910			
																			8th Year	1	400000	400000	317910			
Sl. No.	Name of crop	Seed			Manure		Bio fertilisers	Bio control	Labour		Irrigation	Other Cost including (structures (Squash)/ plastic mulch (Strawberry))	Cost of cultivation (Rs)	20% of limit towards repairs and maintainance expenses of farm assets...	10% of limits towards postharvest/Household /consumption requirements	Grand cost of cultivation inclusion of 10% and 20% (Column M & N)	Expected Yield (MT/ acre)		Market Price per MT (Rs)	Total value of produce (Rs)	Net Returns (Rs)	Scale of Finance (Rs)	Remarks			
	Unit	Qty	Rate	Amount (Rs.)	Qty (MT)	Amount (Rs.2800/MT)	Amt (Rs)	Agents Amt (Rs.)	Man days	Amount (Rs. 541/ MD)							P									
	A	B			C	D	E	F	G	H	I	J		K	L	M	N	O	P		Q	R	S	T		
15	Tapioca	Nos	3200	7	22,400	6	16,800	5,040	8,400	45	24,345			76,985	15,397	7,699	1,00,081	4		28000	1,12,000	11,920	1,00,081	2026-27		
		Nos	3200	7	22,400	6	9,000	2,700	800	60	31,500			66,400	13,280	6,640	86,320	4		15000	60,000	-6,400	86,320	2025-26		
		Nos	3200	7	22,400	6	9,000	2,700	800	60	24,120			59,020		11,804	70,824	4		15000	60,000	980	70,824	2024-25		
		Nos	3200	7	22,400	6	9,000	2,700	800	60	24,120			59,020		11,804	70,824	4		15000	60,000	980	70,824	2024-25		
16	Betelvine	Nos	1100	30	33,000	8	22,400	5,440	6,200	145	78,445			1,45,485	29,097	14,549	1,89,131	2.4		275000	6,60,000	4,70,870	1,89,131	2026-27		
		Nos	1060	30	31,800	6	9,000	900	800	70	36,750			79,250	15,850	7,925	1,03,025	2.4		275000	6,60,000	5,80,750	1,03,025	2025-26		
		Nos	1060	30	31,800	6	9,000	900	800	70	28,140			70,640		14,128	84,768	2.4		275000	6,60,000	5,89,360	84,768	2024-25		
17	Colocasias	Nos	480	20	9,600	8	22,400	5,040	8,500	70	37,870			83,410	16,682	8,341	1,08,433	4.8		30000	1,44,000	35,567	1,08,433	2026-27		
		/kg	480	20	9,600	4.8	7,200	1,100	1,200	120	63,000			82,100	16,420	8,210	1,06,730	4.8		18000	86,400	4,300	1,06,730	2025-26		
		/kg	480	20	9,600	4.8	7,200	1,100	1,200	120	48,240			67,340		13,468	80,808	4.8		18000	86,400	19,060	80,808	2024-25		
18	Pipali (1st Year)	Nos	4938	5	24690	3	8400	5700	5400	85	45985			90175	18035	9017.5	117227.5	0		0	-	-1,17,228	1,17,228	2026-27		
	Pipali (2nd Year)	Nos	245	5	1225	3	8400	5700	5400	25	13525			34250	6850	3425	44525	0		350000	-	-44,525	44,525			
	Pipali (3rd Year)					3	8400	5700	5400	30	16230			35730	7146	3573	46449	0.5		350000	1,75,000	1,28,551	46,449			
	Pippali (Pipper Longam)	Nos	4938	5	24690	5	7500	1500	1000	100	52500			87190	17438	8719	113347	0.25		350000	87,500	310	1,13,347	2025-26		
																		0.45		350000	1,57,500	70,310				
																		0.55		350000	1,92,500	1,05,310				
																	0.25		350000	87,500	12,610		2024-25			
																	0.45		350000	1,57,500	82,610					
Nos	4938	5	24690	5	7500	1500	1000	100	40200			74890		14978	89868	0.55		350000	1,92,500	1,17,610						

SCALE OF FINANCE PER ACRE FOR ORGANIC CULTIVATION OF HORTICULTURE CROPS FOR THE YEAR 2026-27																											
Sl. No.	Name of crop	Seed				Manure		Bio fertilisers	Bio control	Labour		Irrigation	Other Cost including (structures (Squash)/ plastic mulch (Strawberry)		Cost of cultivation (Rs)	20% of limit towards repairs and maintenance expenses of farm assets...	10% of limits towards postharvest/Household /consumption requirements	Grand cost of cultivation inclusion of 10% and 20% (Column M & N)	Expected Yield (MT/ acre)		Market Price per MT (Rs)	Total value of produce (Rs)	Net Returns (Rs)	Scale of Finance (Rs)			
		Unit	Qty	Rate	Amount (Rs.)	Qty (MT)	Amount (Rs.2800/MT)	Amt (Rs)	Agents Amt (Rs.)	Man days	Amount (Rs. 541/ MD)																
	A	B			C	D	E	F	G	H	I	J	K		L	M	N	O	P		Q	R	S	T			
19	Squash (Chow Chow) (1st Year)	Kg	200	15	3000	2	5600	4240	9900	60	32460		Traditional Bamboo Bower System	70000	125200	25040	12520	162760	10		15000	1,50,000	-12,760	1,62,760	2026-27		
	(2nd Year)			0	0	2	5600	4240	9900	32	17312				37052	7410.4	3705.2	48167.6	10		15000	1,50,000	1,01,832	48,168			
	(3rd Year)			0	0	2	5600	4240	9900	60	32460		50 % replacement	35000	87200	17440	8720	113360	10		15000	1,50,000	36,640	1,13,360			
	Squash (Chow Chow)													Bamboo	60000											2025-26	
														Wire for binding	10000												
		Kgs	200	10	2000	2	3000				60	31500		Total	70000	106500	21300	10650	138450	1st year	10	10000	1,00,000	-6,500	1,38,450		
							2	3000				30	15750				18750	3750	1875	24375	2nd year	10	10000	1,00,000	81,250		24,375
																	25050								1,62,825		
														Bamboo	60000												2024-25
														Wire for binding	10000												
		Kgs	200	10	2000	2	3000				60	24120		Total	70000	99120		19824	118944	1st year	10	10000	1,00,000	880	1,18,944		
							2	3000			30	12060				15060		3012	18072	2nd year	10	10000	1,00,000	84,940	18,072		
															0	22836							1,37,016				
20	Banana(1st Year)	Nos	1000	30	30000	10	28000	6100	12700	63	34083				110883	22177	11088	144148	0		0	0	-144148	144148	2026-27		
	(2nd Year)			0	0	10	28000	6100	12700	57	30837				77637	15527	7764	100928	5.2		45000	234000	133072	100928			
	(3rd Year)			0	0	10	28000	6100	12700	57	30837				77637	15527	7764	100928	5.2		45000	234000	133072	100928			
	Banana	Nos	1000	30	30000	21	31500	2700	2000	120	63000					129200	25840	12920	167960	2nd year	4.9	36000	176400	47200	167960	2025-26	
																				3rd year	5.2	36000	187200	58000			
																				4th year	5.2	36000	187200	58000			
		Nos	1000	30	30000	21	31500	2700	2000	120	48240					114440		22888	137328	2nd year	4.9	36000	176400	61960	137328	2024-25	
																				3rd year	5.2	36000	187200	72760			
																				4th year	5.2	36000	187200	72760			
21	Khasi Mandarin (6th Year)					15	42000	6100	6700	80	43280		Bordeaux Mixture	1000	99080	19816	9908	128804	4		90000	3,60,000	2,31,196	1,28,804	New crops		
22	Avocado (6th Year)	Nos	0	0	0	15	42000	6100	6200	70	37870		Bordeaux Mixture Irrigation	1000	269170	53834	26917	349921	5		150000	7,50,000	4,00,079	3,49,921			
23	Kiwi (5th Year)	Nos	0	0	0	8	22400	6100	3600	37	20017				52117	10423.4	5211.7	67752	4		80000	3,20,000	2,52,248	67,752			
24	Pineapple (2nd Year)	Nos	0	0	0	10	28000	4500	6900	53	28673				68073	13614.6	6807.3	88495	4.6		45000	2,07,000	1,18,505	88,495			
25	Plum (5th Year)	Nos	0	0	0	5	14000	6100	6200	50	27050				53350	10670	5335	69355	3		50000	1,50,000	80,645	69,355			
26	Peach (5th Year)	Nos	0	0	0	5	14000	6100	6200	50	27050				53350	10670	5335	69355	3		50000	1,50,000	80,645	69,355			
27	Pear (5th Year)	Nos	0	0	0	5	14000	6100	6200	50	27050				53350	10670	5335	69355	5		60000	3,00,000	2,30,645	69,355			
28	Cashewnut (11th Year)	Nos	0	0	0	5	14000	6100	6200	45	24345		Processing at ₹2000/100kg	11200	61845	12369	6184.5	80398.5	0.14		850000	1,19,000	38,602	80,399			
29	Dragon Fruit (3rd Year)	Nos	0	0	0	8	22400	6100	5800	29	15689				49989	9997.8	4998.9	64986	4		150000	6,00,000	5,35,014	64,986			
30	Lettuce	gm	500	15	7,500	6	16,800	2,900	8,900	70	37,870				73,970	14,794	7,397	96,161	2.5		60000	1,50,000	53,839	96,161			
31	Mustard Greens	gm	0.5	600	300	6	16,800	1,600	8,900	70	37,870				65,470	13,094	6,547	85,111	3		45000	1,35,000	49,889	85,111			
32	Napa Cabbage/ Bokchoy	gm	25	250	6,250	6	16,800	2,400	9,300	70	37,870				72,620	14,524	7,262	94,406	4		50000	2,00,000	1,05,594	94,406			

SCALE OF FINANCE PER 500 SQ METER FOR CULTIVATION OF HORTICULTURE (FLOWERS) CROPS FOR THE YEAR 2026-27																									
Sl. No.	Name of crop	Seed			Manure		Bio fertilisers	Bio control	Labour		Irrigation	Other Cost including (structures (Squash)/ plastic mulch (Strawberry)		Cost of cultivation (Rs)	20% of limit towards repairs and maintenance expenses of farm assets...	10% of limits towards postharvest/Household /consumption requirements	Grand cost of cultivation inclusion of 10% and 20% (Column M & N)	Expected Yield (No. of Sticks/ Spikes per 500 sq m)		Market Price per MT (Rs)	Total value of produce (Rs)	Net Returns (Rs)	Scale of Finance (Rs)	New crops	
		Unit	Qty	Rate	Amount (Rs.)	Qty (MT)	Amount (Rs.2800/MT)	Amt (Rs)	Agents Amt (Rs.)	Man days															Amount (Rs. 541/ MD)
	A	B			C	D	E	F	G	H	I	J	K		L	M	N	O	P		Q	R	S		T
1	Lilium	No.	15000	65	975000	1	2800	5000	5000	50	27050		Maintenance of polyhouse	10000	1024850	2,04,970	1,02,485	13,32,305	15000		100	15,00,000	1,67,695		13,32,305
2	Cymbidium (4th year onwards)					potting mix	346000	40000	20000	84	45444		Maintenance of polyhouse	10000	461444	92,289	46,144	5,99,877	4000		250	10,00,000	4,00,123		5,99,877
3	Dendrobium (3rd year onwards)												Maintenance of polyhouse	10000	70230	14,046	7,023	91,299	16500		15	2,47,500	1,56,201	91,299	